

WAYS AND MEANS COMMITTEE										
FY 2014-15 Appropriation Bill										
Line	FY 2014-15 Agency Beginning Base	State					Federal	Other	Total	Line
		Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds				
<b>HEALTH, HUMAN SERVICES AND MEDICAID SUBCOMMITTEE RECOMMENDATIONS</b>										
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601	1,094,937,195									601
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<b>HEALTH, HUMAN SERVICES AND MEDICAID SUBCOMMITTEE RECOMMENDATIONS</b>										
J020										J020
Department of Health & Human Services										
State Funds Adjustments:										
Medical Program (MOE)										
Medical Contracts										
Federal Funds Adjustments:										
Medicaid Program										
Waiver Slot Annualization										
Other Funds Adjustments:										
Medicaid Program Authorization Adjustments										
SUBTOTAL INCREMENTAL ADJUSTMENTS										
SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES										
J040										J040
Department of Health & Environmental Control										
State Funds Adjustments:										
Medicaid Match Transfer to DHHS										
Pinewood Hazardous Waste Disposal Site										
Best Chance/Colon Cancer Networks										
J.R. Clark Sickle Cell Foundation										
Bleeding Disorders - Premium Assistance Program										
Ocean Water Quality Outfall Initiative										
Sea Haven										
Water Quality										
Federal Funds Adjustments:										
Other Funds Adjustments:										
Reduce Earmarked Authorization - Transfer to Restricted										
Increase Restricted Authorization - Transfer from Earmarked										
SUBTOTAL INCREMENTAL ADJUSTMENTS										
SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL										
J120										J120
Department of Mental Health										
State Funds Adjustments:										
Sustainability (MOE) (70 FTEs - HWM)										
Electronic Medical Records										
Federal Funds Adjustments:										
Other Funds Adjustments:										
PTE Reduction (-70 FTEs - HWM)										
SUBTOTAL INCREMENTAL ADJUSTMENTS										
SUBTOTAL DEPARTMENT OF MENTAL HEALTH										
J160										J160
Department of Disabilities & Special Needs										
State Funds Adjustments:										
Waiting List										
Therapeutic Equestrian Center - Burton Center										
Autism Services										
Federal Funds Adjustments:										
Other Funds Adjustments:										
Safety and Quality of Care										
Improve IT/Data Security										
Increase/Improve Access to Respite Services										
Increase/Improve Access by Reducing Waiting Lists										
Boost Transition to Less Restrictive Residential Settings										

WAYS AND MEANS COMMITTEE

FY 2014-15 Appropriation Bill

Ways and Means Recommendations

Line	Description	FY 2014-15 Agency Beginning Base				State				Federal Funds	Other Funds	Total
		Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118 NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total			
669	SUBTOTAL INCREMENTAL ADJUSTMENTS	13,293,825	1,450,000			14,743,825	340,000			35,890,000		50,633,825
670	SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS	201,251,437				202,701,437				429,595,617		632,637,054
671												
672	HT30 Vocational Rehabilitation			13,815,459		13,815,459	105,045,183			34,455,042		154,315,684
673	State Funds Adjustments:											
674	Facility Improvements			2,000,000		2,000,000						2,000,000
675	Federal Funds Adjustments:											
676												
677												
678	Other Funds Adjustments:											
679												
680												
681												
682	SUBTOTAL INCREMENTAL ADJUSTMENTS				2,000,000	2,000,000						2,000,000
683	SUBTOTAL VOCATIONAL REHABILITATION	13,815,459			2,000,000	15,815,459	106,045,183			34,455,042		156,315,684
684												
685	J200 Department of Alcohol & Other Drug Abuse Services			6,504,672		6,504,672	27,979,711			4,691,449		39,175,832
686	State Funds Adjustments:											
687	Keystone - Alcohol and drug abuse capital improvement - Rock Hill											
688	Circle Park - Florence County - Alcohol and Drug Abuse											
689	FTE Reduction (0.55 FTE - HWM)											
690	Federal Funds Adjustments:											
691	Screening, Brief Intervention, & Referral to Treatment SBIRT (2.50 FTEs - HWM)											
692												
693	Other Funds Adjustments:											
694	Medicaid Administrative Activities (MAA) (Transfer 0.055 FTE from State) (0.55 FTE - HWM)											
695	FTE Reduction (-1.95 FTE - HWM)											
696												
697	SUBTOTAL INCREMENTAL ADJUSTMENTS											
698	SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE	6,504,672				7,454,672	29,898,624			542,008		3,410,921
699												
700												
701	L040 Department of Social Services			122,282,629		122,282,629	447,865,259			75,685,137		645,833,025
702	State Funds Adjustments:											
703	Child Support Enforcement System											
704	Family Foster Care Payments											
705	Medicaid Match Transfer to DHHS											
706	Federal Funds Adjustments:											
707	Child Support Enforcement System											
708	Family Foster Care Payments											
709	Other Funds Adjustments:											
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714												
715	SUBTOTAL INCREMENTAL ADJUSTMENTS											
716	SUBTOTAL DEPARTMENT OF SOCIAL SERVICES	925,000				925,000	11,850,944			75,685,137		12,775,944
717	Commission for the Blind											
718	State Funds Adjustments:											
719	Aging Blind											
720	Federal Funds Adjustments:											
721												
722	Other Funds Adjustments:											
723												
724												
725												
726												
727	SUBTOTAL INCREMENTAL ADJUSTMENTS											
728	SUBTOTAL COMMISSION FOR THE BLIND	2,764,363				2,764,363	8,433,255			293,000		11,640,618
729												
730												
731	TOTAL - HEALTH, HUMAN SERVICES AND MEDICAID SUBCOMMITTEE	67,159,698	7,225,700	1,703,471,764	27,750,000	1,870,578,162	5,665,553,632			1,841,724,006		9,477,855,802